



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
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August 12, 2005

TO: Each Supervisor

FROM: Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

SUBJECT: **AVERAGE DAILY CENSUS MONTHLY REPORT – JUNE 2005**

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending June 30, 2005.

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The June MTD actual census of 1,492 is 107 less than the June 2005 census budget of 1,599, and 12 more than the actual ADC for June 2004 of 1,504. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

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503:072

**Attachments**

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
AVERAGE DAILY CENSUS  
FOR THE MONTH ENDING JUNE 30, 2005**

	(1) FY04/05 ADOPTED BUDGET	(2) FY04/05 YTD BUDGET	(3) YTD ACTUAL	(4) 6/05 BUDGET	(5) MTD ACTUAL	(6) TODAY'S ACTUAL	(7) FACILITY FYE	(8) FY 03/04 ACTUAL
LAC+USC HEALTHCARE NETWORK	745	745	681	745	668	707	679	710
H/UCLA MEDICAL CENTER	332	332	330	328	330	344	328	333
MLK/D MEDICAL CENTER	204	204	172	179	173	178	178	202
RLA NATIONAL REHAB. CENTER	191	191	144	191	138	140	144	152
OV/UCLA MEDICAL CENTER	171	171	177	156	183	202	175	173
<b>TOTAL</b>	<b>1,643</b>	<b>1,643</b>	<b>1,504</b>	<b>1,599</b>	<b>1,492</b>	<b>1,571</b>	<b>1,504</b>	<b>1,570</b>

**NOTES:**

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 24, 2004)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) The aggregate number of actual census days from the beginning of the fiscal year up to the report month, averaged on a per-day basis.
- (4) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (5) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (6) The actual census for the day of reporting.
- (7) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (8) Actual average daily census averaged for the 12-month period of Fiscal Year 2003-04.

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PW 7/5/05

**ATTACHMENT I**

**COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
MONTHLY OCCUPANCY REPORT  
AVERAGE DAILY CENSUS  
FISCAL YEARS 2003-04 AND 2004-05**

Actuals													YTD
SCAL YEAR 2003-04	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	Actual Average
AC+USC Medical Center	728	730	728	745	719	680	708	711	696	677	685	687	708
UCLA Medical Center	330	336	334	321	329	323	341	345	333	337	324	330	332
LK/D Medical Center *	219	223	235	238	222	212	212	192	184	167	170	182	205
LA National Rehabilitation Center	168	164	144	125	164	163	149	159	151	153	140	145	152
V/UCLA Medical Center	177	173	178	179	175	172	173	179	171	161	163	160	172
D Health System **	3	2	1	0	0	0	0	0	0	0	0	0	1
TOTAL	1,625	1,628	1,620	1,608	1,609	1,550	1,583	1,586	1,535	1,495	1,482	1,504	1,570

Actuals													YTD Actual Average
<u>SCAL YEAR 2004-05</u>	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	
AC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
UCLA Medical Center	350	343	324	316	325	318	340	326	329	330	328	330	330
LK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	172
LA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
V/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
TOTAL	1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,504

Includes Augustus F. Hawkins  
Per Board Adopted Budget after Supplemental Budget Resolution budget adjustments adopted by the Board on September 16, 2003.  
The ADC reflected for July-September for HDH are residual SNF and TB patients that will be discharged by October 2003. The reason for the variance is the reduction of HDH Inpatient census in the conversion to a MACC.

## MONTHLY OCCUPANCY REPORT AVERAGE DAILY CENSUS

